

**COLEGIO DE BOYACÁ**  
**EJECUCIÓN PRESUPUESTAL CON CORTE 30 DE SEPTIEMBRE DE 2021**  
**INGRESOS**

RUBRO	CONCEPTO	PROPIOS	TRANSFERENCIA NACIÓN	PRESUPUESTO INICIAL	ADICION	REDUCCION	TOTAL APROPIADO	RECAUDADO	POR RECAUDAR	% RECAUDO
						0				
1	<b>INGRESOS</b>	5,830,918,757	7,168,052,244	12,998,971,001	0	0	13,540,685,027	9,440,326,736	4,100,358,291	70
123	<b>PRESUPUESTO DE INGRESOS</b>	5,830,918,757	7,168,052,244	12,998,971,001	0	0	13,540,685,027	9,440,326,736	4,100,358,291	70
1231	<b>INGRESOS CORRIENTES (recursos propios)</b>	5,830,918,757	0	5,830,918,757	0	0	6,372,632,783	3,574,632,552	2,256,286,205	56
12311	<b>NO TRIBUTARIOS</b>	5,830,918,757	0	5,830,918,757	0	0	6,372,632,783	3,574,632,552	2,256,286,205	56
123111	VENTA DE SERVICIOS COSTOS EDUCATIVOS	4650229000		4,650,229,000		0	4,650,229,000	2,669,607,409	1,980,621,591	57
123112	VENTA DE SERVICIOS – CONTRATO INTERADM	390,122,805		390,122,805	0	0	390,122,805	179,357,490	210,765,315	46
123113	RENTAS CONTRACTUALES ARRENDAMIENTOS	610,566,952		610,566,952	0	0	610,566,952	389,640,306	220,926,646	64
123114	RECUPERACIÓN DE CARTERA	150,000,000		150,000,000	0	0	150,000,000	309,518,193	-159,518,193	206
123115	OTROS INGRESOS	0		0			0	0	0	0
	REINTEGROS						0		0	0
1232	<b>TRANSFERENCIAS DE LA NACIÓN</b>		7,168,052,244	7,168,052,244	0	0	7,168,052,244	5,323,980,158	1,844,072,086	74
12321	TRANSFERENCIAS DE LA NACIÓN FUNCIONAM	0	7,168,052,244	7,168,052,244	0.00	0	7,168,052,244	5,323,980,158	1,844,072,086	74
1233	<b>RECURSO DE CAPITAL</b>	30,000,000	0	30,000,000	541,714,026	0.00	571,714,026.00	26,509,154	3,490,846	5
12331	RENDIMIENTO FINANCIERO	30,000,000	0	30,000,000			30,000,000	26,509,154	3,490,846	88
12332	RECURSOS DEL BALANCE EXCEDENTES FINAN	0	0	0			0		0	
12332	RECURSOS DEL BALANCE EXCEDENTES FINAN	0	0		541714026	0	541,714,026.00	541,714,026.00	0	

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RUBRO	NOMBRE	PROPIOS	TRANSFERENCIA NACIÓN	APROPIADO	ADICION	REDUCCION	TOTAL APROPIADO	DISPONIBILIDAD	SALDO DISPONIBLE	COMPROMISOS	POR COMPROMRTER	DISPONIBILIDADE S ABIERTAS	OBLIGACIONES	PAGOS	OBLIGACIONES POR PAGAR	% COMPROMISOS
2	<b>PRESUPUESTO DE GASTOS</b>	5,830,918,757	7,168,052,244	12,998,971,001	432,100,000	0	13,540,685,027	7,804,608,263	5,626,462,738	7,740,636,127	5,610,434,874	63,972,136	7,427,926,606	7,238,052,567	189,874,039	57
21	<b>A FUNCIONAMIENTO</b>	5,674,825,713	7,168,052,244	12,842,877,957	229,100,000	0	13,071,977,957	7,661,343,067	5,410,634,890	7,614,517,793	5,377,460,164	46,825,274	7,363,556,856	7,173,682,817	189,874,039	58
2101	<b>GASTO DE PERSONAL</b>	4,785,325,713	7,168,052,244	11,953,377,957	106,700,000	0	12,010,077,957	7,140,548,397	4,869,529,560	7,104,319,861	4,905,758,096	36,228,536	6,931,412,746	6,756,949,346	174,463,400	59
210101	<b>SERVICIOS PERSONALES ASOCIADOS A NÓMINA</b>	1,098,021,713	7,168,052,244	8,266,073,957	0	0	8,266,073,957	5,062,623,406	3,203,450,551	5,046,508,809	3,219,565,148	16,114,597	5,046,508,809	5,046,508,809	0	61
21010101	SUELDOS PERSONAL DE NÓMINA		6,480,850,157	6,480,850,157.00	0	0	6,480,850,157.00	4427382379	2,053,467,778.00	4427382379	2,053,467,778.00	0	4427382379	4427382379	0	68
21010102	ASCENSOS EN EL ESCALAFÓN E INCREMENTO SALARIAL		30,000,000	30,000,000.00	0	0	30,000,000.00	0	30,000,000.00	0	30,000,000.00	0	0	0	0	0
21010103	HORAS EXTRAS Y FESTIVOS		120,000,000	120,000,000.00	0	0	120,000,000.00	100000000	20,000,000.00	83885403	36,114,597.00	16114597	83885403	83885403	0	70
21010104	INDEMNIZACIÓN VACACIONES		50,000,000	50,000,000.00	0	0	50,000,000.00	35875203	14,124,797.00	35875203	14,124,797.00	0	35875203	35875203	0	72
21010105	BONIFICACIÓN SERVICIOS PRESTADOS		44,600,000	44,600,000.00	0	0	44,600,000.00	38043936	6,556,064.00	38043936	6,556,064.00	0	38043936	38043936	0	85
21010106	SUBSIDIO DE ALIMENTACIÓN		20,023,800	20,023,800.00	0	0	20,023,800.00	13554733	6,469,067.00	13554733	6,469,067.00	0	13554733	13554733	0	68
21010107	AUXILIO DE TRANSPORTE		22,100,000	22,100,000.00	0	0	22,100,000.00	15833267	6,266,733.00	15833267	6,266,733.00	0	15833267	15833267	0	72
21010108	PRIMA DE VACACIONES	152,418,974	128,281,026	280,700,000.00	0	0	280,700,000.00	49324435	231,375,565.00	49324435	231,375,565.00	0	49324435	49324435	0	18
21010109	PRIMA DE SERVICIOS	173,602,739	105,197,261	278,800,000.00	0	0	278,800,000.00	246079570	32,720,430.00	246079570	32,720,430.00	0	246079570	246079570	0	88
21010110	PRIMA DE NAVIDAD	615,000,000	0	615,000,000.00	0	0	615,000,000.00	2546709	612,453,291.00	2546709	612,453,291.00	0	2546709	2546709	0	0
21010111	PRIMAS EXTRAORDINARIAS COORDINACIONES		67,500,000	67,500,000.00	0	0	67,500,000.00	39822767	27,677,233.00	39822767	27,677,233.00	0	39822767	39822767	0	59
21010112	BONIFICACIÓN DE RECREACIÓN		13,000,000	13,000,000.00	0	0	13,000,000.00	6048775	6,951,225.00	6048775	6,951,225.00	0	6048775	6048775	0	47
21010113	BONIFICACIÓN DOCENTES GRADO 14		22,000,000	22,000,000.00	0	0	22,000,000.00	20797136	1,202,864.00	20797136	1,202,864.00	0	20797136	20797136	0	95

21010114	INTRESES DE CESANTIAS PERSONAL DE PLANTA	80,000,000	0	80,000,000.00	0	0	80,000,000.00	396686	79,603,314.00	396686	79,603,314.00	0	396686	396686	0	0
21010115	BONIFICACIÓN PEDAGÓGICA	0	64,500,000	64,500,000.00	0	0	64,500,000.00	55252170	9,247,830.00	55252170	9,247,830.00	0	55252170	55252170	0	86
21010116	BONIFICACIÓN DECRETO NAL	77,000,000	0	77,000,000.00	0	0	77,000,000.00	11665640	65,334,360.00	11665640	65,334,360.00	0	11665640	11665640	0	15
<b>210102</b>	<b>SERVICIO PERSONALES INDIRECTOS</b>	<b>873,304,000</b>	<b>0</b>	<b>873,304,000</b>	<b>69,600,000</b>	<b>0</b>	<b>942,904,000</b>	<b>643,875,462</b>	<b>299,028,538</b>	<b>623,761,523</b>	<b>319,142,477</b>	<b>20,113,939</b>	<b>450,854,408</b>	<b>437,810,408</b>	<b>13,044,000</b>	<b>66</b>
21010201	JORNALES	1,000		1,000.00	0	0	1,000.00	0	1,000.00	0	1,000.00	0	0	0	0	0
21010202	PERSONAL SUPERNUMERARIO	1,000		1,000.00	0	0	1,000.00	0	1,000.00	0	1,000.00	0	0	0	0	0
21010203	HONORARIOS	280,000,000		280,000,000.00	0	0	338,500,000.00	320667005	17,832,995.00	308317005	30,182,995.00	12350000	180712682	174180682	6532000	91
21010204	REMUNERACIÓN SERVICIOS TÉCNICOS	28,000,000		28,000,000.00	0	0	28,000,000.00	25060178	2,939,822.00	25060178	2,939,822.00	0	15947386	15947386	0	90
21010205	CONCURSO CARRERA ADMINISTRATIVO	15,000,000		15,000,000.00	69600000	0	84,600,000.00	0	84,600,000.00	0	84,600,000.00	0	0	0	0	0
<b>21010206</b>	<b>EMPLEOS TEMPORALES</b>	<b>550,302,000</b>	<b>0</b>	<b>550,302,000</b>	<b>0</b>	<b>0</b>	<b>491,802,000</b>	<b>298,148,279</b>	<b>193,653,721</b>	<b>290,384,340</b>	<b>201,417,660</b>	<b>7,763,939</b>	<b>254,194,340</b>	<b>247,682,340</b>	<b>6,512,000</b>	<b>59</b>
2101020601	SUELDO EMPLEADOS DE CARÁCTER TEMPORAL	187,000,000		187,000,000.00	0	0	187,000,000.00	147220467	39,779,533.00	147220467	39,779,533.00	0	147220467	147220467	0	79
2101020602	HORAS EXTRAS	15,000,000		15,000,000.00	0	0	15,000,000.00	15000000	00.00	7236061	7,763,939.00	7763939	7236061	7236061	0	48
2101020603	INDEMNIZACIÓN POR VACACIONES	20,000,000		20,000,000.00	0	0	20,000,000.00	2094553	17,905,447.00	2094553	17,905,447.00	0	2094553	2094553	0	10
2101020604	SUBSIDIO DE ALIMENTACIÓN	1,000		1,000.00	0	0	1,000.00	0	1,000.00	0	1,000.00	0	0	0	0	0
2101020605	AUXILIO DE TRANSPORTE	1,000		1,000.00	0	0	1,000.00	0	1,000.00	0	1,000.00	0	0	0	0	0
2101020606	PRIMA DE NAVIDAD	21,000,000		21,000,000.00	0	0	21,000,000.00	1999779	19,000,221.00	1999779	19,000,221.00	0	1999779	1999779	0	10
2101020607	FONDO PRIVADO DE PENSIONES	22,500,000		22,500,000.00	0	0	22,500,000.00	18617700	3,882,300.00	18617700	3,882,300.00	0	18617700	16076000	2541700	83
2101020608	EMPRESAS PRIVADAS DE SALUD	16,000,000		16,000,000.00	0	0	16,000,000.00	13191400	2,808,600.00	13191400	2,808,600.00	0	13191400	11390800	1800600	82
2101020609	CAJA DE COMPENSACIÓN FAMILIAR	8,000,000		8,000,000.00	0	0	8,000,000.00	6298900	1,701,100.00	6298900	1,701,100.00	0	6298900	5384000	914900	79
2101020610	APORTES ICBF	6,000,000		6,000,000.00	0	0	6,000,000.00	4725200	1,274,800.00	4725200	1,274,800.00	0	4725200	4039000	686200	79
2101020611	APORTES SENA	4,000,000		4,000,000.00	0	0	4,000,000.00	3151700	848,300.00	3151700	848,300.00	0	3151700	2694000	457700	79
2101020612	FONDO DE CESANTIAS PERSONAL TEMPORAL	22,300,000		22,300,000.00	0	0	22,300,000.00	2451679	19,848,321.00	2451679	19,848,321.00	0	2451679	2451679	0	11
2101020613	ADMINISTRADORA DE RIESGOS PROFESIONALES	1,000,000		1,000,000.00	0	0	1,000,000.00	764300	235,700.00	764300	235,700.00	0	764300	653400	110900	76
2101020614	PRIMA DE VACACIONES	9,500,000		9,500,000.00	0	0	9,500,000.00	0	9,500,000.00	0	9,500,000.00	0	0	0	0	0
2101020615	PRIMA DE SERVICIOS DOCENTES TEMPORALES	9,500,000		9,500,000.00	0	0	9,500,000.00	252644	9,247,356.00	252644	9,247,356.00	0	252644	252644	0	3
2101020616	INTERESES DE CESANTIAS	2,800,000		2,800,000.00	0	0	2,800,000.00	152294	2,647,706.00	152294	2,647,706.00	0	152294	152294	0	5
2101020617	BONIFICACIÓN PEDAGÓGICA	2,800,000		2,800,000.00	0	0	2,800,000.00	0	2,800,000.00	0	2,800,000.00	0	0	0	0	0
2101020618	BONIFICACIÓN DECRETO NACIONAL DT	2,900,000		2,900,000.00	0	0	2,900,000.00	606096	2,293,904.00	606096	2,293,904.00	0	606096	606096	0	21
21010207	PAGO ENTRENADORES	200,000,000		200,000,000.00	0	0	141,500,000.00	81621567	59,878,433.00	81621567	59,878,433.00	0	45431567	45431567	0	58
<b>210103</b>	<b>CONTRIBUCIÓN INHERENTE NOMINA SECTOR PRIVADO</b>	<b>925,000,000</b>	<b>0</b>	<b>925,000,000</b>	<b>26,000,000</b>	<b>0</b>	<b>951,000,000</b>	<b>725,564,400</b>	<b>225,435,600</b>	<b>725,564,400</b>	<b>225,435,600</b>	<b>0</b>	<b>725,564,400</b>	<b>677,563,700</b>	<b>48,000,700</b>	<b>76</b>
21010301	FONDO ADMINISTRADORES DE PENSIONES	315,000,000		315,000,000.00	11000000	0	326,000,000.00	307651400	18,348,600.00	307651400	18,348,600.00	0	307651400	307651400	0	94
21010302	EMPRESAS PROMOTORAS DE SALUD	575,000,000		575,000,000.00	15000000	0	590,000,000.00	395684900	194,315,100.00	395684900	194,315,100.00	0	395684900	350434200	45250700	67
21010303	ADMINISTRACIÓN DE RIESGOS PROFESIONALES	35,000,000		35,000,000.00	0	0	35,000,000.00	22228100	12,771,900.00	22228100	12,771,900.00	0	22228100	19478100	2750000	64
210104	CONTRIBUCIÓN INHERENTES NOMINA SECTOR PÚBLICO	<b>1,252,000,000</b>	<b>0</b>	<b>1,252,000,000</b>	<b>0</b>	<b>0</b>	<b>1,202,000,000</b>	<b>261,906,329</b>	<b>940,093,671</b>	<b>261,906,329</b>	<b>940,093,671</b>	<b>0</b>	<b>261,906,329</b>	<b>198,022,629</b>	<b>63,883,700</b>	<b>22</b>

21010401	FONDO DE CESANTIAS	682,000,000		682,000,000.00	0	0	682,000,000.00	10943229	671,056,771.00	10943229	671,056,771.00	0	10943229	10943229	0	2
21010402	FONDO DE PENSIONES COLPENSIONES	520,000,000		520,000,000.00	0	0	520,000,000.00	250963100	269,036,900.00	250963100	269,036,900.00	0	250963100	187079400	63883700	48
21010403	VIGENCIAS EXPIRADAS	50,000,000		50,000,000.00	0	0	00.00	0	00.00	0	00.00	0	0	0	0	0
210105	APORTES PARAFISCALES	637,000,000	0	637,000,000	11,100,000	0	648,100,000	446,578,800	201,521,200	446,578,800	201,521,200	0	446,578,800	397,043,800	49,535,000	69
21010501	CAJA DE COMPENSACIÓN FAMILIAR	275,000,000		275,000,000.00	5000000	0	280,000,000.00	198454000	81,546,000.00	198454000	81,546,000.00	0	198454000	176441000	22013000	71
21010502	APORTES AL ICBF	215,000,000		215,000,000.00	3600000	0	218,600,000.00	148862300	69,737,700.00	148862300	69,737,700.00	0	148862300	132350300	16512000	68
21010503	APORTES AL SENA	147,000,000		147,000,000.00	2500000	0	149,500,000.00	99262500	50,237,500.00	99262500	50,237,500.00	0	99262500	88252500	11010000	66
2102	GASTOS GENERALES	789,500,000	0	789,500,000	122,400,000	0	961,900,000	520,794,670	441,105,330	510,197,932	451,702,068	10,596,738	432,144,110	416,733,471	15,410,639	53
210201	ADQUISICIÓN DE BIENES	177,000,000	0	177,000,000	20,400,000	0	166,405,772	97,605,344	68,800,428	87,008,606	79,397,166	10,596,738	36,524,266	33,720,830	2,803,436	52
21020101	COMPRA DE EQUIPO	45,000,000		45,000,000.00	0	0	37,123,166.00	4800000	32,323,166.00	4800000	32,323,166.00	0	4800000	4800000	0	13
21020102	SISTEMATIZACIÓN	45,000,000		45,000,000.00	0	0	25,091,776.00	19522576	5,569,200.00	19522576	5,569,200.00	0	1091776	0	1091776	78
21020103	MATERIALES Y SUMINISTRO	45,000,000		45,000,000.00	20400000	0	65,400,000.00	36591937.64	28,808,062.36	25995200	39,404,800.00	10596737.64	3099660	1500000	1599660	40
21020104	DOTACIÓN DE PERSONAL	39,000,000		39,000,000.00	0	0	35,790,830.00	35790830	00.00	35790830	00.00	0	27420830	27420830	0	100
21020105	COMBUSTIBLES Y LUBRICANTES	3,000,000		3,000,000.00	0	0	3,000,000.00	900000	2,100,000.00	900000	2,100,000.00	0	112000	0	112000	30
210202	ADQUISICIÓN DE SERVICIO	612,500,000	0	612,500,000	102,000,000	0	795,494,228	423,189,326	372,304,902	423,189,326	372,304,902	0	395,619,844	383,012,641	12,607,203	53
21020201	MANTENIMIENTO	40,000,000		40,000,000.00	1000000	0	41,000,000.00	7733000	33,267,000.00	7733000	33,267,000.00	0	298000	0	298000	19
21020202	SERVICIOS PÚBLICOS	217,500,000		217,500,000.00	0	0	125,234,995.00	62094194	63,140,801.00	62094194	63,140,801.00	0	61894194	61794894	99300	50
21020203	VIATICOS Y GASTOS DE VIAJE	8,000,000		8,000,000.00	0	0	8,000,000.00	0	8,000,000.00	0	8,000,000.00	0	0	0	0	0
21020204	IMPRESOS Y PUBLICACIONES	2,500,000		2,500,000.00	0	0	2,000,000.00	2000000	00.00	2000000	00.00	0	975350	600000	375350	100
21020205	CAPACITACIÓN PERSONAL ADMINISTRATIVO	15,000,000		15,000,000.00	0	0	00.00	0	00.00	0	00.00	0	0	0	0	0
21020206	BIENESTAR Y ESTIMULOS	15,000,000		15,000,000.00	0	0	1,356,000.00	1356000	00.00	1356000	00.00	0	0	0	0	100
21020207	COMUNICACIONES Y TRANSPORTES	3,500,000		3,500,000.00	101000000	0	303,915,045.00	37849998	266,065,047.00	37849998	266,065,047.00	0	20296166	19762266	533900	12
21020208	SEGUROS	220,000,000		220,000,000.00	0	0	207,000,000.00	205167946	1,832,054.00	205167946	1,832,054.00	0	205167946	205167946	0	99
21020209	GASTOS BANCARIOS	20,000,000		20,000,000.00	0	0	20,000,000.00	20000000	00.00	20000000	00.00	0	20000000	8699346.6	11300653.4	100
21020210	DEVOLUCIONES	6,000,000		6,000,000.00	0	0	6,515,072.00	6515072	00.00	6515072	00.00	0	6515072	6515072	0	100
210203	IMPUESTOS MULTAS Y DERECHOS	65,000,000	0	65,000,000	0	0	80,473,116	80,473,116	0	80,473,116	0	0	80,473,116	80,473,116	0	100
21020301	IMPUESTO PREDIAL	50,000,000		50,000,000.00	0	0	69,245,000.00	69245000	00.00	69245000	00.00	0	69245000	69245000	0	100
21020302	DERECHOS COMUNICACIÓN EMISORA	15,000,000		15,000,000.00	0	0	11,228,116.00	11228116	00.00	11228116	00.00	0	11228116	11228116	0	100
21020303	PAGO DE TIMBRES Y CERTIFICACIONES	0		00.00	0	0	00.00	0	00.00	0	00.00	0	0	0	0	0
2103	TRASNSFERENCIAS CORRIENTES	100,000,000	0	100,000,000	0	0	100,000,000	0	100,000,000	0	20,000,000	0	0	0	0	0
210301	TRASFERENCIAS SECTOR PÚBLICO	20,000,000	0	20,000,000	0	0	20,000,000	0	20,000,000	0	20,000,000	0	0	0	0	0
21030101	CUOTA DE AUDITAJE	20,000,000		20,000,000.00	0	0	20,000,000.00	0	20,000,000.00	0	20,000,000.00	0	0	0	0	0
210302	OTRAS TRANFERENCIAS	80,000,000	0	80,000,000	0	0	80,000,000	0	80,000,000	0	0	0	0	0	0	0
21030201	SENTENCIAS Y CONCILIACIONES	80,000,000		80,000,000.00	0	0	80,000,000.00	0	80,000,000.00	0	80,000,000.00	0	0	0	0	0
21030202	LEGALIZACIÓN EMBARGOS			00.00	0	0	00.00	0	00.00	0	00.00	0	0	0	0	0
25	B INVERSIÓN	156,093,044	0	156,093,044	203,000,000	0	468,707,070	143,265,197	215,827,847	126,118,334	232,974,710	17,146,863	64,369,750	64,369,750	0	27
251	COBERTURA Y CALIDAD EDUCATIVA	156,093,044	0	156,093,044	203,000,000	0	468,707,070	143,265,197	215,827,847	126,118,334	232,974,710	17,146,863	64,369,750	64,369,750	0	27
2511	112 ADQUISICIÓN DE INFRAESTRUCTURA PROPIA DEL SECTOR	50,000,000	0	50,000,000	70,000,000	0	120,000,000	23,804,334	96,195,666	23,804,334	96,195,666	0	12,304,750	12,304,750	0	20
25111	0112 1 20 DOTACIÓN DE INFRAESTRUCTURA	50,000,000	0	50,000,000	70,000,000	0	120,000,000	23,804,334	96,195,666	23,804,334	96,195,666	0	12,304,750	12,304,750	0	20

251111	DOTACIÓN DE EQUIPOS MOBILIARIO Y MATERIAL DEVOLUT	0		00.00	40000000	0	40,000,000.00	0	40,000,000.00	0	40,000,000.00	0	0	0	0	0
251112	MATERIAL DE ENSEÑANZA IMPRES DOC Y PAPEL CONSUMO	50,000,000		50,000,000.00	30000000	0	80,000,000.00	23804333.9	56,195,666.10	23804333.9	56,195,666.10	0	12304749.9	12304749.9	0	30
2512	113 MEJORAMIENTO Y MANTE/TO INFRAESTRUC PROPIA SECTOR	0	0	0	40,000,000	0	40,000,000	0	40,000,000	0	40,000,000	0	0	0	0	0
25121	0113 1 20 MANTENIMIENTO DE INFRAESTRUCTURA EDUCATIVA	0	0	0	40,000,000	0	40,000,000	0	40,000,000	0	40,000,000	0	0	0	0	0
251211	MANTENIMIENTO DE EQUIPOS MOBILIARIO Y PLAN FÍSICA	0		00.00	40000000	0	40,000,000.00	0	40,000,000.00	0	40,000,000.00	0	0	0	0	0
2513	310 DIVULGACIÓN ASISTENC TÉCN Y CAPAC RECURSO HUMANO	106,093,044	0	106,093,044	93,000,000	0	199,093,044	119,460,863	79,632,181	102,314,000	96,779,044	17,146,863	52,065,000	52,065,000	0	51
25131	EVALUACIÓN Y PROMOCIÓN DE CALIDAD	106,093,044	0	106,093,044	93,000,000	0	199,093,044	119,460,863	79,632,181	102,314,000	96,779,044	17,146,863	52,065,000	52,065,000	0	51
251311	CAPACITACIÓN DE PERSONAL DOCENTE Y BIENESTAR SOCIAL	10,000,000		10,000,000.00	0	0	16,185,000.00	13801000	2,384,000.00	13801000	2,384,000.00	0	624000	624000	0	85
251312	BIENESTAR ESTUDIANTIL, PAGO DE PARTICIPACION ACTIVIDADES Y EVENTOS ACADEMICOS, DEPORTIVOS, RECREATIVOS Y CULTURALES Y DE RECREACION	96,093,044		96,093,044.00	93000000	0	182,908,044.00	105659862.7	77,248,181.30	88513000	94,395,044.00	17146862.7	51441000	51441000	0	48
251314	IMPLEMENTACIÓN NORMAS TECNICAS DE CALIDAD	0	0	00.00	0	0	00.00	0	00.00	0	00.00	0	0	0	0	0
2514	111 CONSTRUCCIÓN DE INFRAESTRUCTURA PROPIA DEL SECTOR	0	0	0	109,614,026	0	109,614,026	0	109,614,026	0	109,614,026	0	0	0	0	0
25141	7 0 0 20 SUBPROGRAMA INTERSUBSECTORIAL EDUCACIÓN	0	0	0	109,614,026	0	109,614,026	0	109,614,026	0	109,614,026	0	0	0	0	0
251411	PROYECTO: CONSTRUCCIÓN AMPLIACIÓN ADECUACIÓN Y/O REMODELAC INFRAESTRUC FÍSICA			00.00	109614025.5	0	109,614,025.52	0	109,614,025.52	0	109,614,025.52	0	0	0	0	0

MILTON AMURICIO CORREA VALENCIA  
Técnico Administrativo - Presupuesto

